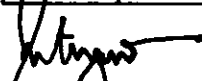


UP Cebu Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodations (Hotel, Guesthouse, Pension House etc.)	Various Offices	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	303900	303,900.00		exemption from EPA
	Annual Physical Exam (APE) / drug testing	HRDO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	355848.6	355,848.60		exemption from EPA
	Annual Recognition/Awards	HRDO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	926450	926,450.00		exemption from EPA
	API activities	colleges	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Indicate Date	Indicate Date	GoP	1471600	1,471,600.00		
	Appliances	various offices	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	508550	508,550.00		exemption from EPA
	Communication expenses (landline)	Various	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	180639.04	180,639.04		
	Computers and IT equipment	various offices	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	687862.5	687,862.50		exemption from EPA
	Construction and cleaning supplies and materials	dorm /CMO various offices	YES	Competitive Bidding	27-Nov-24	18-Dec-24	Indicate Date	Indicate Date	GoP	2348100	2,348,100.00		
	Rehabilitation/Construction of AVR 2 (SRP)	OCA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	10000000		10,000,000.00	
	equipment maintenance	various offices	NO	NP-53.9 - Small Value Procurement	NA	NA	Indicate Date	Indicate Date	GoP	8173.6	8,173.60		exemption from EPA
	equipment spare parts	various offices	NO	NP-53.9 - Small Value Procurement	NA	NA	Indicate Date	Indicate Date	GoP	16900.78	16,900.78		exemption from EPA
	Framework agreement Food (Meals and Snacks) and Catering Services	Various Offices	YES	Competitive Bidding	27-Nov-24	18-Dec-24	Indicate Date	Indicate Date	GoP	3005000	3,005,000.00		failed bidding
	Fuel and Lubricants	CMO/projects	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	877375	877,375.00		exemption from EPA
	Furniture and Fixtures	Library, Colleges	NO	Competitive Bidding	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4349078	4,349,078.00		
	Insurance for Buildings and Vehicles, Etc.	SPMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1877944.45	1,877,944.45		
	Janitorial Services	CMO	YES	Competitive Bidding	21-Nov-24	13-Dec-24	14-Jan-25	Indicate Date	GoP	7238677.82	7,238,677.82		
	Journal Subscription	Library, Colleges	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		
	Laboratory analysis	projects	NO	NP-53.6 Scientific, Scholarly, Artistic W	N/A	N/A	Indicate Date	Indicate Date	GoP	1213043.8	1,213,043.80		
	Laboratory services	Projects	NO	NP-53.9 - Small Value Procurement	N/A	NA	Indicate Date	Indicate Date	GoP	486707.11	486,707.11		exemption from EPA
	Laboratory Supplies and Equipment	various offices	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1271688.39	1,271,688.39		
	Laundry Services	Executive House/ HSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36000	36,000.00		exemption from EPA
	Medical/Dental Supplies, Consumables and Equipment	UP Clinic/Dorm	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150894	150,894.00		exemption from EPA
	Office Supplies and Materials (not in PS)	Various	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2048336.6	2,048,336.60		exemption from EPA
	Printing services	Various	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	52000	52,000.00		
	courier, postage	Various	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112800	112,800.00		exemption from EPA
	Repairs and Maintenance of buildings	Various	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170000	170,000.00		exemption from EPA
	Repairs and maintenance of furniture and equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	94716	94,716.00		exemption from EPA
	Retiling of Learning Commons	Library	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2762515.23		2,762,515.23	
	Security Services	SSU	YES	Competitive Bidding	21-Nov-24	13-Dec-24	13-Jan-25	Indicate Date	GoP	14557536.72	14,557,536.72		
	SMS bulk Messaging	ITC	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	18000	18,000.00		
	Softwares, Programs, Subscriptions	Various	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1553664.48	1,553,664.48		
	Tokens and Gift Certificates	Various	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	122600	122,600.00		exemption from EPA
	Transportation Expenses (Air Fare)	Various	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	607544	607,544.00		
	upcebu.edu.ph domain	ITC	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	3125	3,125.00		
	Vehicle Rental	various offices	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150,000.00		exemption from EPA
	Vehicle registration	CMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	88863.36	88,863.36		
	vehicle repairs and maintenance	CMO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100,000.00		exemption from EPA
	Venue Rentals	Various	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Indicate Date	Indicate Date	GoP	440000	440,000.00		exemption from EPA
	Water and Electricity (utilities)	OVCA	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	19515329.71	19,515,329.71		
	Modernization of Computer Laboratory (structured cabling)	ITC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1000000		1,000,000.00	
	Construction of Sports Development Centen Phase 2	OCA/PE	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	20000000		20,000,000.00	
			NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP				
Total										100,731,464.19	66,968,948.96	33762515.23	

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