

Sector/Agency: UNIVERSITY OF THE PHILIPPINES CEBU

For the Quarter ending December, 2025

| No. | Project/ Program/ Activity Name | Description | Location | Contractor | Total Cost of Approved Budget | Contract Amount | Date Started | Target Date (From) | No. of Extensions | Target Completion Date (To) | Project Status | | | Type* | Mode** | Fund Source | Remarks |
|-----|---|--|----------------------------|--|-------------------------------|-----------------|-------------------|--------------------|-------------------|--|------------------------------------|-----------------------------|------------------------|-----------|----------------------------|---|---|
| | | | | | | | | | | | % of Completion (based on billing) | Total Cost Incurred to Date | % Completion (to date) | | | | |
| 1 | Design and Construction of the UP Cebu High School Building Phase 1 | Construction of High School | UP Cebu, Lahug Campus | AA Masong Construction | 60,000,000.00 | 54,335,583.99 | 02-Jun-14 | June 2, 2014 | 3 | 500CD | 45.00% | 24,451,012.80 | 45.00% | Ongoing | Public Bidding | GAA 2013 | ongoing on site clearing, working on faculty area |
| 2 | Design and Construction of UP Cebu New Science Building | Construction of 7 Storey Science Building | UP Cebu, Lahug Campus | Dakay Construction and Development Corporation | 150,000,000.00 | 142,792,355.00 | 03-Feb-17 | February 3, 2017 | 3 | 750 CD | 98.00% | 139,936,507.90 | 98.00% | Ongoing | Public Bidding | GAA 2016 | awaiting for Window cleaning mechanism device, ongoing works at rooftop, paintings finishing & specialty works at 7th Floor |
| 3 | Completion of the UP Science Building Phase 2 | Completion of New Science Building | UP Cebu, Lahug Campus | Dakay Construction and Development Corporation | 60,911,000.00 | 60,872,096.00 | 04-Apr-19 | April 4, 2019 | 3 | Completion date similar to the original contract | 85.50% | 52,045,642.08 | 85.50% | Ongoing | Public Bidding | GAA 2018 | awaiting for the installation of Building Earthquake device & other finishing works at 7th floor |
| 4 | Construction of Learning Commons Annex, Phase 1 | Construction of Learning Commons Annex, Phase 1, UP Cebu | UP Cebu, Lahug Campus | JMT Construction | 30,000,000.00 | 25,498,808.48 | March 24, 2022 | March 24, 2022 | 3 | 242 CD | 100.00% | 25,498,808.48 | 100.00% | completed | Public Bidding | GAA 2021 | completed |
| 5 | Construction of Learning Commons Annex, Phase 2 | Construction of Learning Commons Annex, Phase 2 | UP Cebu, Lahug Campus | Hero Construction and Development Corporation | 15,000,000.00 | 14,969,465.56 | December 21, 2022 | December 21, 2022 | 2 | 180 CD | 100.00% | 14,969,465.56 | 100.00% | completed | Public Bidding | GAA CO 2022 | completed |
| 6 | Construction of the UP Cebu Electrical Distribution System | Construction of the UP Cebu Electrical Distribution System | UP Cebu, Lahug Campus | JY Bontilao Construction & Ent. | 28,000,000.00 | 27,999,500.00 | 12/5/2022 | July 16, 2025 | 2 | 365 CD | 98.00% | 27,439,510.00 | 98.00% | Ongoing | Public Bidding | UPSystem Reprogrammed Funds BOR 1365 | Punchlisting & Testing & Commissioning |
| 7 | Construction of the UP Cebu Electrical Distribution System | Construction of the UP Cebu Electrical Distribution System with VOR 2 | UP Cebu, Lahug Campus | JY Bontilao Construction & Ent. | 1,611,222.49 | 1,611,222.49 | 10/7/2024 | July 16, 2025 | | 366 CD | 98.00% | 1,578,998.04 | 98.00% | Ongoing | Negotiated Procurement | UPSystem Reprogrammed Funds BOR 1391 | Punchlisting & Testing & Commissioning |
| 7 | Construction of the UP Cebu Sports Development Center, Phase 1 | Construction of the UP Cebu Sports Development Center | UP Cebu, Lahug Campus | Corro Const. Development & Trade Corporation | 25,000,000.00 | 24,950,000.00 | 3/20/2023 | March 20, 2023 | 1 | 365 CD | 100.00% | 24,950,000.00 | 100.00% | Ongoing | Public Bidding | 2022 SUBSARO | completed construction last October 17, 2024 under warranty |
| 8 | Construction of UP Cebu's Chemical & Hazardous Waste Facility | Construction of UP Cebu's Chemical & Hazardous Waste Facility | UP Cebu, Lahug Cebu Campus | Gemwealth Construction & Trading Corporation | 3,330,000.00 | 3,330,000.00 | 8/13/24 | Feb 13, 2025 | 4 | 180 CD | 96.00% | 3,196,800.00 | 100.00% | Ongoing | Public Bidding | NGA, the General Appropriations Act or Special Appropriations | ongoing process for building permit, Beneficial turn over |
| 9 | UP Cebu Computer Laboratory Modernization (RENOVATION) | Renovation of Underground bldg. rm 114 & 118 (comlab) | UP Cebu, Lahug Cebu Campus | JAJ & L Construction & Engineering Services | 3,519,686.20 | 3,519,686.20 | 06/21/24 | Sept. 21, 2024 | | 90 CD | 100.00% | 3,519,686.20 | 100.00% | completed | Public Bidding | NGA, the General Appropriations Act or Special Appropriations | completed last October 7, 2024 with warranty |
| 10 | Rehabilitation of UP Cebu Guesthouse (Balay Sugbu) in UP Diliman | Rehabilitation of UP Cebu Guesthouse (Balay Sugbu) in UP Diliman | UP Cebu, Lahug Cebu Campus | JOJC Construction Services | 1,312,515.92 | 1,312,515.92 | 8/13/2024 | Oct. 25, 2024 | | 55 CD | 100.00% | 1,312,515.92 | 100.00% | completed | Public Bidding | NGA, the General Appropriations Act or Special Appropriations | completed |
| 11 | DYUP Interior Fit | Re-wiring and rehabilitation of wires inside the Radio Laboratory to conceal all exposed wires netly | UP Cebu, Lahug Cebu Campus | GAHOL Construction Corp. | 500,000.00 | 490,000.00 | 12/18/2024 | 02/18/2025 | | 60CD | 100.00% | 490,000.00 | 100.00% | completed | Negotiated Procurement SVP | 101-PSI-2024 | completed |
| 12 | Proposed Roofing for CCAD Workshop Roof Deck UP Cebu | Removal of existing Waterproofing of floor for the Roof Deck of CCAD Workshop | UP Cebu, Lahug Cebu Campus | Corro Const. Development & Trade Corporation | 947,052.14 | 890,415.28 | 03/31/2025 | 06/31/2025 | | 90CD | 100.00% | 890,415.28 | 100.00% | completed | Public Bidding | UP System Funds FCM 2024-1245 | completed |



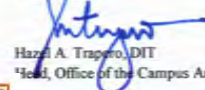
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|----|--|---|-----------------------------|--|---------------|---------------|---------------|--------------|-------|---------|--------------|---------|-----------|----------------|-------------------------------------|--|
| 13 | Procurement of Metering Bank Set-Up | To have a proper monitoring of electric power consumption for each building structure that connects to the new Power House | UP Cebu, Lahug, Cebu Campus | JY Bontilao Construction & Ent. | 5,334,221.89 | 4,985,875.00 | 01/08/2025 | 06/08/2025 | 180CD | 87.00% | 747,881.25 | 87.00% | on going | Public Bidding | UPSystem Repogrammed Funds BOR 1391 | on going installation of wires & Testing & Commissioning |
| 14 | 4-Storey Dorm w/ Roofdeck SRP 63.7M | Driven by the need of UP Cebu to build more dormitories to cater to the increasing number of students because of the new courses and programs being offered,envisioned as a faculty,REPS,staff and visiting professor's dormitory. | UP Cebu, Lahug, Cebu Campus | RM Mangubat Construction | 63,736,000.00 | 54,107,329.60 | 01/22/2025 | 06/22/2025 | 180CD | 3.00% | 8,116,099.44 | 3.00% | on going | Public Bidding | 2024 SARO | On going reconciliation of the depth of the board pile |
| 16 | Construction of New Retaining Wall for UP Cebu Soccer Field | Cebu in general has recently experienced a series of heavy rains which results in soil erosion & significant damage to the retaining wall, causing it to crack, incline & reach a critical condition. Considering the danger posed to the neighboring houses at the back of the retaining wall, | UP Cebu, Lahug, Cebu Campus | Steadfast Builders Construction Corp. | 15,033,983.68 | 11,649,793.43 | 05/05/2025 | May 8, 2025 | 90CD | 27.00% | 3,145,444.23 | 23.00% | on going | Public Bidding | UPSystem Repogrammed Funds BOR 1394 | on going demolition of the existing retaining wall & retaining wall layout |
| 16 | UPC Gymnasium Modification & Improvement | UP Cebu has on going rehabilitation of the Gymnasium as part of the Soprts Development Complex of the Campus.To complete and improve the overall facilities of the gymnasium | UP Cebu, Lahug, Cebu Campus | Steadfast Builders Construction Corp. | 3,881,375.86 | 2,886,560.14 | 05/05/2026 | May 9, 2025 | 90CD | 80.00% | 2,309,248.11 | 80.00% | on going | Public Bidding | UPSystem Repogrammed Funds BOR 1395 | ongoing revision on the floor layout & ongoing reconciliation of the interlocking floor mat court lay-out finish |
| 17 | DAED CMO/CANTEEN | To provide a canteen to around 2,200 academic & administrative staff & students and a workshop space for CMO | UP Cebu, Lahug, Cebu Campus | AC Ong | 3,500,000.00 | 2,878,624.00 | 08/05/2024 | 01/05/2025 | 160CD | 100.00% | 1,583,243.20 | 100.00% | completed | Public Bidding | UPSystem Funds BOR 1372 | Completed |
| 18 | DAED Executive Bldg | Conversion of the historic Amministrative Building into an Executive Building that will house the Office of the Chancellor and its respective Vice-Chancellor. | UP Cebu, Lahug, Cebu Campus | Architects Espina Perez-Espina & Associates | 4,400,000.00 | 4,380,000.00 | 12/12/2024 | 06/12/2025 | 180CD | 50.00% | 1,533,000.00 | 50.00% | on going | Public Bidding | UPSystem Funds BOR 1372 | Design Development Stage/ Architectural submission to NHSP |
| 19 | 3-Storey Ladies Dorm w/Roofdeck (Angat Buhay) | Currently faces a critical shortage of on-campus housing for students. | UP Cebu, Lahug, Cebu Campus | AC Ong | 1,465,380.00 | 1,199,778.72 | 08/05/2024 | 01/05/2025 | 160CD | 100.00% | 659,878.30 | 100.00% | completed | Public Bidding | UPSystem Miscellaneous Funds MOOE | completed |
| 20 | Roofing for CCAD Workshop Roof Deck | Removal of existing Waterproofing of floor for the Roof Deck of CCAD Workshop & install new waterproofing of floor & walls | UP Cebu, Lahug, Cebu Campus | Corro Const Development & Trade Corporation | 922,978.93 | 890,415.28 | March 31 2025 | June 2025 | 90CD | 100.00% | 489,728.40 | 100.00% | completed | Public Bidding | FCM 2025 | completed |
| 21 | Procurement of the Infrastructure to Support Academic Pursuit at UP Cebu Learning Commons (Retiling) | Removal & replacement of tiles | UP Cebu, Lahug, Cebu Campus | Rasenta Builders and Supplies | 2,762,515.23 | 2,276,022.73 | June 30 2025 | Nov 2025 | 150CD | 40.00% | 910,409.09 | 40.00% | on going | Public Bidding | UPS RF | on going partitions works |
| 22 | Construction and Professional Service: UPC Data Center | UP Cebu Data Commons & IT Hub that will house the Server Room for Data Commons,ITC Infra Team & ITC Data Management Team | UP Cebu, Lahug, Cebu Campus | Corro Const. Development & Trade Corporation | 8,992,542.43 | 8,956,655.60 | Aug 7 2025 | Jan 7 2026 | 150CD | 28.00% | 2,507,863.57 | 28.00% | on going | Public Bidding | UPS RF | on going construction, container van & genset for deliver |
| 23 | Construction of She Shelter Residences: A Three-Storey Ladies' Dormitory with Roof Deck | Currently faces a critical shortage of on-campus housing for students. | UP Cebu, Lahug, Cebu Campus | Corro Const. Development & Trade Corporation | 42,668,000.00 | 42,668,000.00 | Aug 26, 2025 | Aug 26, 2027 | 365CD | 15.00% | 6,400,200.00 | 15.00% | on going | Public Bidding | UPS RF | on going construction of the retaining wall |

Total 499,450,703.42

*Types: Ongoing, For Implementation, or Completed

**Modes: Canvassing, Direct Contracting, Negotiated Procurement, Repeat Order, Shopping, Sale Shopping, Public Bidding, Others

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